

1 AMENDMENT TO HOUSE BILL 3743

2 AMENDMENT NO. _____. Amend House Bill 3743, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated for the
9 ordinary and contingent expenses of the Office of the
10 Governor:

11 EXECUTIVE OFFICE

12 Payable from the General Revenue Fund:

13	For Personal Services	\$ 5,494,000
14	For Employee Retirement Contributions	
15	Paid by Employer	220,000
16	For State Contributions to State	
17	Employees' Retirement System.....	738,500
18	For State Contributions to	
19	Social Security.....	387,500
20	For Contractual Services.....	730,000
21	For Travel.....	200,000
22	For Commodities.....	85,000

1	For Printing.....	50,000
2	For Equipment.....	5,000
3	For Electronic Data Processing.....	150,000
4	For Telecommunications Services.....	350,000
5	For Repairs and Maintenance.....	32,000
6	For Expenses Related to Ethnic Celebrations,	
7	Special Receptions, and Other Events	<u>110,000</u>
8	Total	\$8,652,000

9 Section 10. The sum of \$100,000, or so much thereof as
10 may be necessary, is appropriated from the Governor's Grant
11 Fund to the Office of the Governor to be expended in
12 accordance with the terms and conditions upon which such
13 funds were received and in the exercise of the powers or
14 performance of the duties of the Office of the Governor.

15 ARTICLE 2

16 Section 5. The following named amounts, or so much
17 thereof as may be necessary, respectively, for the objects
18 and purposes hereinafter named, are appropriated from the
19 General Revenue Fund to meet the ordinary and contingent
20 expenses of the Office of the Lieutenant Governor:

21 GENERAL OFFICE

22	For Personal Services	\$ 1,000,000
23	For Employee Retirement Contributions	
24	Paid by Employer	40,000
25	For State Contributions to State	
26	Employees' Retirement System	134,390
27	For State Contributions to	
28	Social Security	76,500
29	For Contractual Services	500,000
30	For Travel	85,000
31	For Commodities	26,500

1	For Printing	26,000
2	For Equipment	8,000
3	For Electronic Data Processing	55,000
4	For Telecommunications Services	75,000
5	For Operational and Grant Expenses of the	
6	Rural Affairs Council	<u>300,000</u>
7	Total	\$2,366,390

8 The amount of \$190,000, or so much thereof as may be
9 necessary, is appropriated from the General Revenue Fund to
10 the Office of the Lieutenant Governor for the ordinary and
11 contingent expenses of the Illinois River Coordination
12 Council.

13 Section 10. The sum of \$100,000, or so much thereof as
14 may be necessary, is appropriated from the Agricultural
15 Premium Fund to the Office of Lieutenant Governor for all
16 costs associated with the Rural Affairs Council including any
17 grants or administration expenses.

18 Section 15. The sum of \$50,000, or so much thereof as
19 may be necessary, is appropriated from the Lieutenant
20 Governor's Grant Fund to the Office of Lieutenant Governor to
21 be expended in accordance with the terms and conditions upon
22 which such funds were received and in the exercise of the
23 powers or performance of the duties of the Office of the
24 Lieutenant Governor.

25 Section 99. Effective date. This Act takes effect on
26 July 1, 2003.